

Explanation of variances – pro forma

Name of smaller authority:

Tockenham Parish Council

County area (local councils and

Wiltshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	27,299	32,800				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,000	12,000	2,000	20.00%	YES		Increase in precept discussed at November 2023 after looking at budget; increase in precept agreed at January 2024 meeting.
3 Total Other Receipts	2,432	320	-2,112	86.84%	YES		2023/24 grant received from SSEN for generators
4 Staff Costs	2,012	2,213	201	9.99%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,919	3,773	-1,146	23.30%	YES		2023/24 a coronation tree & plaque purchased
7 Balances Carried Forward	32,800	39,134				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	32,800	39,134				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	32,800	39,134	6,334	19.31%	YES		Reserves for new play equipment
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable